



**Trustees'
Annual Report
& Accounts**

For the year ended
31st December 2019



Scottish Charity Number: SCO041551



In 2020, Kipawa celebrates its 10th birthday! By the middle of this coming year, we will have raised and distributed **£350,000** to some of the most vulnerable children and families in Africa.

We have big plans to mark that milestone and celebrate with our supporters and donors the amazing contributions you have made over that decade, and to raise more money for the communities of Kenya that we have been assisting since 2010.

Meanwhile, our 9th year was very successful. We raised and spent over £40,000 in the communities surrounding Ruiru. We provided support to 1,100 kids at Mukuyu and Oaklands schools in 2019, mainly through our feeding programmes but also provision of nursery education, health checks and counselling support for young people with additional physical and emotional needs. Additionally, our small business grants scheme for families of those children is facilitating stronger economic resilience in their communities.

Thanks to our donors, fundraisers and other supporters, the daily lives and long-term opportunities of thousands of children, families and their communities in Kenya have been substantially improved. You should be extremely proud of that.





Ways you can help

- Why not join us as a regular contributor?
Every year, 200+ people contribute to Kipawa.
- Could you arrange a fundraising event for us?
Hold a quiz, concert, bake sale?
- How about running a marathon or half marathon, doing a triathlon or a bike ride? Get fit and raise money at the same time...

Email us kipawacharity@gmail.com or keep an eye on our Facebook or Twitter pages for details.

 [facebook.com/kipawacharity](https://www.facebook.com/kipawacharity)

 twitter.com/KipawaCharity

Kipawa events this year included...

Edinburgh Marathon

In Scotland's capital, a team of beancounters from BDO braved May's apocalyptic rain to do various bits of the Edinburgh Marathon challenge. Well done to Alan Campbell and colleagues for raising nearly £2,500.

Golf Day

The Annual Kipawa Golf Day was held at Archerfield Golf Course in East Lothian in August. Our thanks again go to our friend David Jones for all his hard work organising the day, and to all the golfers – together, they raised over £1,500 in profits for Kipawa.

RideLondon

Once again, some of our crazier supporters sped/trundled around the streets of London in early August for the annual 100-mile RideLondon event. As well as some terrific times, on a hot day and with a crash affecting the overall timings, the five of them raised £3,700 for Kipawa. Chapeau, as they say on the Tour...

The Kiltwalk

In September, a big team of our supporters – including the 'Kipawa Kids' (most of them under 9) – walked around Edinburgh on the world-famous Kiltwalk. Together, they raised nearly £4,300 – making the blisters and the tiredness well worth it. Special thanks go to David, Brian and John for doing the full 25-mile walk for the second year in a row.

If you would like to make a donation, visit our [Virgin Money Giving](https://www.virginmoneygiving.com) page: <http://tinyurl.com/kipawagiving>





Fundraising highlights

Well done to **Alan Campbell** and colleagues who raised nearly £2,500 for Kipawa running the Edinburgh half marathon.



Our good friends **Jeff Meehan** and **Stephen Norrie** ran the Men's 10K in Glasgow in June raising a terrific £740 for Kipawa. Thanks lads!



Thanks to **Alice, Ross, David, Bryce** and **Will** who raised £3,700 by riding 100 miles in the Prudential RideLondon event in August.



Thanks to **Nicola Scott** for organising an Arbonne Night and Coffee Morning, raising £454.



Thanks to **Gullane Flower Club** who raised £170 for Kipawa at their demonstration evening in November.



Well done to our Kiltwalkers who raised nearly £4,300. Special thanks go to **David, Brian and John** for doing the full 25-mile walk for the second year in a row.



The annual Kipawa Golf Day goes from strength to strength. This year's event, held at Archerfield in July, raised £4,100. Congratulations to winners **Scott Crichton** and **James Ingham**. James also won the prize for Longest Drive and **Tony Tam** won the competition for Nearest the Pin.



Activities, achievements and income

Our income comes largely from a small team of fundraisers and trustees, and they had another good year. In 2019, £40,000 was raised to support our work in Kenya.

Our core programmes are supported by regular donors to the tune of £17,000, this year supplemented by almost the same amount from events. That support means that we can commit to more activity in 2020 and beyond. Proceeds from some of the activities and events which have taken place during the year are shown below. Gift Aid claimed on these events is included in the £5,221 shown in the Income and Expenditure accounts on page 18. Note that trustees and fundraisers do not receive any remuneration or expenses during the year.

Kiltwalk 2019
£4,276

**Archerfield
Golf Day**
£4,100

**RideLondon
100 mile 2019**
£3,739

**BDO's
Edinburgh
Marathon
challenge**
£2,360

Quiz Nights
£888

**Jeff & Steph
10k Challenge**
£740

**Arbonne
Events**
£454

**Gullane
Flower Club**
£170

**Total funds
raised of almost
£40,000**

**Thank you for
all your support!**

Expenditure

We continue to work very closely with a respected, accredited Netherlands-based charitable foundation called Macheo; this means that we can support vulnerable people in Ruiru and its surrounding communities without incurring significant overheads.

Macheo's Kenyan-based social work and education staff help us identify areas of greatest need for children and families there, and we jointly discuss and roll-out appropriate interventions.

In 2019, we spent over £40,000 in those communities through Macheo. That included provision for breakfast and lunch initiatives where we already know we have great impact. As we move into our 10th year, we are feeding more than 800 children, double what we were doing in 2010.

We ensure all of those children, and more, also have access to counselling to help them with the personal, practical and psychological barriers to remaining in full-time education. And in providing economic strengthening projects for several parents and guardians of those children, we aim to tackle causes of sustained poverty and disadvantage. We have seen good outcomes from the family empowerment programmes for the parents of school children, often through the provision of grants to generate sustainable incomes.

Kipawa also supports and funds some pupils to move on to the fee-paid secondary school system and, where relevant, into vocational training.

During 2019 one-off grants were made to remodel the Mukuyu nursery classroom to facilitate a more effective learning environment and also with the provision of additional learning materials.

A photograph of a brick wall. At the top, there is a sign with the word 'Macheo' in large, colorful letters (blue 'M', green 'a', yellow 'c', blue 'h', green 'e', yellow 'o') and 'Children's' in white text on a red background below it. Below the sign is a dark plaque with white text that reads 'CLASS RENOVATED BY CENTRE (NGO) MADE KIPAWA TRUST'. At the bottom right of the plaque, the website 'WWW.MO' is partially visible. The wall is made of reddish-brown bricks, and the ground in the foreground is a mix of dirt and concrete.

CLASS RENOVATED BY
CENTRE (NGO) MADE
KIPAWA TRUST .

WWW.MO

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Centre

Y MACHEO CHILDREN'S
E POSSIBLE BY

cheo.org



2020 plans

There is a slight change to our focus in 2020.

In late 2019, we were informed that another organisation was willing and able to fund and provide feeding programmes at Oaklands Primary School – primarily because of extensive local ties to the area and school. The organisation – Food4Education – will feed the whole school and likely supply a higher quality meal (at higher costs for the students, but a local donor will take care of all the contributions). As trustees, our view was that this represents a better deal for the school, and it means that we can focus instead on another needy environment. As of January 2020, Macheo has identified Mutundu School as our next partner school/community: we will spend the coming year developing that relationship and hopefully replicating our successes from Oaklands and Mukuyu there.

We will of course continue to support children and families at Oaklands through health checks, counselling and other interventions including economic strengthening. As such, and working with our friends and partners in Macheo in Kenya, we will focus on several key initiatives:

- Continuing/developing breakfast and lunch interventions at both Mukuyu and Mutundu School
- Increasing age appropriate school access by 7% (primarily via expanded nursery classes)
- Increasing funding for improvements to family physical living conditions by 10% (mattresses, bedding etc)
- Proposed 10% increase in ‘household economic strengthening’ – improving household resilience through start-up capital and support for employment
- Increases in malnourishment interventions across both communities
- Further increases in support for teenage mothers in Mukuyu, including counselling, health checks and education advice.

The trustees are aware that fundraising activities for 2020 may well be affected by the Covid19 Pandemic and we have already started to review plans for the year ahead.

Overall, we have committed to spending around 6,300,000 Kenyan Shillings in the 2020/21 financial year, which is around £46,700.

“None of this will be possible without the ongoing support of our donors and supporters. Thank you for all you have already done for the children and families we work with – we look forward to your continuing support throughout 2020.”





We try to have one of our trustees visit Kenya annually to see the work in schools and communities that your contributions support, and to meet with the staff delivering that work on the ground. In summer 2019, our Treasurer **Bill Stevenson** went out: here are his observations.



Having been involved with Kipawa for a few years as a Trustee I always hoped I would be able to see some of our work in action. The opportunity arose last year when I ended up in Nairobi on business last August and was able to visit and spend the day with Macheo staff. I had been looking forward to this for a while and I was not disappointed.

Paul, one of Macheo's drivers picked me up dead on time in central Nairobi and we were soon on the road to Mukuyu. I had forgotten that the school was inside a prison compound and that we had to clear security before we were able to enter the school, it does make for a safe environment.

My visit coincided with the summer school holidays but as some children were attending refresher classes I could see some of the renovated classrooms being used. The children were most welcoming and were all pleased with new desks that had recently been delivered. The Head teacher Daniel had come in specially to say hello and we had a useful discussion about the support being provided via Kipawa.

It was a both an inspiring and challenging day – it was encouraging to see the children doing so well at school but also difficult to witness the poverty that so many Kenyans have to endure.

He highlighted just how important the feeding programmes were and he was convinced that the provision of lunches was having a direct impact on the improved test results across all the school years.

Daniel also shared some of his plans to improve the infrastructure at the school, electric lighting for all the classrooms being next on his shopping list.

After a break for a drink, Winnie and Agnes – two of Macheo's social workers – introduced me to a young girl they had been supporting for a while. She had been deaf for over seven years. Her parents had been reluctant to seek medical assistance, but Winnie had arranged appointments at the local hospital, and she had now been fitted with state of the art hearing aids. It was transformational and had literally changed her life and her whole attitude at school.

After leaving the school we headed to the nearby town of Ruiru and ended up having Kenyan style fish fingers for lunch. More importantly I was able to visit two other young ladies who had benefited from our support. One was a teenage mum with a 6-month old baby, she has no permanent income and was reliant on finding casual jobs like washing clothes. Macheo ensured that she had been supported back to school and formula milk was being provided for the baby.

Another case involved a single mum of five children who had been sexually assaulted and was now homeless, she also only has part time work and support has been put in place to help provide her with medicines she required and to get her children back to school.

Overall, it was a both an inspiring and challenging day. It was encouraging to see the children doing so well at school but also difficult to witness the poverty that so many Kenyans have to endure. My visit left me feeling really encouraged that Kipawa's work is making such a difference and is really helping to change lives.





Kipawa Trust International: Trustees' Annual Report and Accounts – year ended 31st December 2019

Current trustees



Kieran Hudson, Chairman



Kirsty Welsh, Secretary



David Welsh



Alasdair MacFarlane



Clare Jones



Bill Stevenson, Treasurer

Contact address

7 Prospect Bank Crescent, Edinburgh, EH6 7NW.

Recruitment and appointment of trustees

All of the Association's trustees are appointed or reappointed by the members at our annual general meeting.

Governing document

The Association is a registered charity and the purposes and governance arrangements are set out in our constitution.

Charitable purposes

"Kipawa Trust International is a charitable foundation dedicated to the creation, maintenance and development of education facilities for children living in poverty in Kenya. As well as providing education, the charity also provides a sustainable feeding programme and regular health checks for the children and wider community."

Deficit

The deficit of £4,098 resulted from a previous decision by the trustees to reduce the overall level of the reserves and to transfer additional funds to Macheo during the year.

Trustee remuneration and expenses

The trustees did not receive any remuneration or expenses during the year.

Reserves

Kipawa held unrestricted funds of £7,265 at the year end. The trustees consider that funds available at the year end will allow us to continue to support the programme at Mukuyu we have committed to in 2020 and still offers the potential to support other one-off plans. The Trustees are confident that the charity can meet its charitable purposes and financial obligations for the coming year.

Approved by the Trustees and signed on their behalf.

K Hudson, Chairperson
16 March 2020

Kipawa Trust International: Trustees' Annual Report and Accounts – year ended 31st December

Receipts and payments accounts

All figures in £

	Year to 31 Dec 2019	Year to 31 Dec 2018
Receipts		
Regular donations	17,112	16,442
Gift Aid ¹	5,221	3,775
Events / Fundraising	16,740	16,452
Investment income	7	29
Net receipts from trading	412	290
Total receipts	39,492	36,988
Payments		
Expenses for fundraising activities ²	2,778	4,007
Payments relating directly to charitable activities	0	0
Grants and donations relating directly to charitable activities	40,812	41,413
Total payments	43,590	45,420
Surplus / Deficit for the year	-4,098	-8,432

Statement of Balances as at 31st December

All figures in £

	As at 31 Dec 2019	As at 31 Dec 2018
Opening balances – cash in bank	11,363	19,795
Surplus / deficit for the year	-4,098	-8,432
Cash in Bank	7,265	11,363
Total reserves	7,265	11,363

Notes:

1. Additional Gift Aid claims: Retrospective Gift Aid claims for 2015 and 2016 were made during the year. A total of £1,545.04 was received and is included in the Gift Aid total in the Receipts and Payments account.
2. Expenses for fundraising activities were made up as follows (all figures in £):

Item	2019	2018
Cost of fundraising events / entry fees	2,340	3,371
Transaction fees / online collection fees	438	638
Total	2,778	4,007

Approved by the Trustees and signed on their behalf:



K Hudson, Chairman
16 March 2020

Independent Examiner's Report to the Trustees of 'Kipawa International' Trust

I report on the accounts of the charity for the year ended 31st December 2019 which are set out on pages 18-19.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and;
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or;
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Alastair Thompson FCA

Institute of Chartered Accountants
in England and Wales

3 Lancaster Close, Scarborough,
North Yorkshire, YO13 0SS

8 April 2020

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